

**WILDFLOWER SCHOLARSHIP PROGRAM HISTORY**

| Summer of    | # of Scholarships Awarded | # of Children Served (New/ Returning) | Total Camp Tuition  | Camp Contribution   |                 | Wildflower Scholarships |                 | Other* Contribution |                 | Collaborative Contribution |                 | Family Contribution |                 | Average Wildflower Award Per Camper |
|--------------|---------------------------|---------------------------------------|---------------------|---------------------|-----------------|-------------------------|-----------------|---------------------|-----------------|----------------------------|-----------------|---------------------|-----------------|-------------------------------------|
|              |                           |                                       |                     | \$                  | % of Total Cost | \$                      | % of Total Cost | \$                  | % of Total Cost | \$                         | % of Total Cost | \$                  | % of Total Cost |                                     |
| 2005         | 5                         | 5 N/0 R                               |                     |                     |                 | \$ 3,780                |                 |                     |                 | \$ 3,780                   |                 |                     |                 | \$ 756                              |
| 2006         | 8                         | 3 N/5 R                               |                     |                     |                 | \$ 7,157                |                 |                     |                 | \$ 7,157                   |                 |                     |                 | \$ 895                              |
| 2007         | 16                        | 8 N/8 R                               | \$ 30,909           | \$ 10,227           | 33%             | \$ 16,569               | 54%             | \$ -                | 0%              | \$ 26,796                  | 87%             | \$ 3,724            | 12%             | \$ 1,036                            |
| 2008         | 22                        | 8 N/14 R                              | \$ 73,280           | \$ 29,969           | 41%             | \$ 27,146               | 37%             | \$ 4,845            | 7%              | \$ 61,960                  | 85%             | \$ 11,320           | 15%             | \$ 1,234                            |
| 2009         | 27                        | 14N/13 R                              | \$ 94,209           | \$ 44,572           | 47%             | \$ 32,207               | 34%             | \$ -                | 0%              | \$ 76,779                  | 81%             | \$ 17,431           | 19%             | \$ 1,193                            |
| 2010         | 32                        | 9 N/23 R                              | \$ 123,010          | \$ 58,142           | 47%             | \$ 40,426               | 33%             | \$ 3,200            | 3%              | \$ 101,768                 | 83%             | \$ 21,242           | 17%             | \$ 1,263                            |
| 2011         | 33                        | 4 N/29 R                              | \$ 158,893          | \$ 73,362           | 46%             | \$ 48,519               | 31%             | \$ 6,800            | 4%              | \$ 128,681                 | 81%             | \$ 30,212           | 19%             | \$ 1,470                            |
| 2012         | 36                        | 11 N/25 R                             | \$ 163,529          | \$ 78,008           | 48%             | \$ 51,725               | 32%             | \$ 8,475            | 5%              | \$ 138,208                 | 85%             | \$ 25,322           | 15%             | \$ 1,437                            |
| 2013         | 38                        | 6 N/32 R                              | \$ 165,680          | \$ 69,192           | 42%             | \$ 53,768               | 32%             | \$ 14,350           | 9%              | \$ 137,310                 | 83%             | \$ 28,370           | 17%             | \$ 1,415                            |
| 2014         | 42                        | 10 N/32 R                             | \$ 181,172          | \$ 74,156           | 41%             | \$ 61,095               | 34%             | \$ 14,050           | 8%              | \$ 149,301                 | 82%             | \$ 31,872           | 18%             | \$ 1,455                            |
| 2015         | 52                        | 13 N/39 R                             | \$ 219,442          | \$ 87,368           | 40%             | \$ 81,648               | 37%             | \$ 14,300           | 7%              | \$ 183,316                 | 84%             | \$ 36,126           | 16%             | \$ 1,570                            |
| 2016         | 57                        | 17 N/40 R                             | \$ 245,114          | \$ 101,859          | 42%             | \$ 92,117               | 38%             | \$ 14,143           | 6%              | \$ 208,119                 | 85%             | \$ 36,996           | 15%             | \$ 1,616                            |
| 2017 (1)     | 69                        | 16 N/53 R                             | \$ 285,804          | \$ 111,790          | 39%             | \$ 105,112              | 37%             | \$ 20,163           | 7%              | \$ 237,065                 | 83%             | \$ 48,739           | 17%             | \$ 1,523                            |
| 2018 (2)     | 59                        | 4 N/55 R                              | \$ 255,941          | \$ 103,651          | 40%             | \$ 98,699               | 39%             | \$ 12,670           | 5%              | \$ 215,020                 | 84%             | \$ 37,116           | 15%             | \$ 1,673                            |
| 2019         | 80                        | 31 N/49 R                             | \$ 325,231          | \$ 124,992          | 38%             | \$ 139,181              | 43%             | \$ 14,017           | 4%              | \$ 278,190                 | 86%             | \$ 47,042           | 14%             | \$ 1,740                            |
| 2020 (3)     | 90                        | 17 N/73 R                             | \$ 88,741           | \$ 26,151           | 29%             | \$ 57,120               | 64%             | \$ 1,000            | 1%              | \$ 84,271                  | 95%             | \$ 4,471            | 5%              | \$ 635                              |
| 2021         | 100                       | 21 N/79 R                             | \$ 447,535          | \$ 193,973          | 43%             | \$ 182,482              | 41%             | \$ 13,790           | 3%              | \$ 390,245                 | 87%             | \$ 57,290           | 13%             | \$ 1,825                            |
| 2022         | 105                       | 15 N/90 R                             | \$ 493,190          | \$ 213,517          | 43%             | \$ 184,051              | 37%             | \$ 28,807           | 6%              | \$ 426,375                 | 86%             | \$ 66,843           | 14%             | \$ 1,753                            |
| 2023         | 110                       | 20 N/90 R                             | \$ 561,082          | \$ 246,093          | 44%             | \$ 200,192              | 36%             | \$ 36,710           | 7%              | \$ 482,995                 | 86%             | \$ 78,087           | 14%             | \$ 1,820                            |
| 2024         | 103                       | 9N/94 R                               | \$ 545,285          | \$ 266,184          | 49%             | \$ 176,114              | 32%             | \$ 19,255           | 4%              | \$ 461,553                 | 85%             | \$ 83,731           | 15%             | \$ 1,710                            |
| <b>TOTAL</b> | <b>1084</b>               | <b>241</b>                            | <b>\$ 4,458,048</b> | <b>\$ 1,913,205</b> | <b>43%</b>      | <b>\$ 1,659,108</b>     | <b>37%</b>      | <b>\$ 226,576</b>   | <b>5%</b>       | <b>\$ 3,798,889</b>        | <b>85%</b>      | <b>\$ 665,933</b>   | <b>15%</b>      | <b>n/a</b>                          |

\*Other Contributions include CJP, Jewish Big Brother/Big Sister, ACA scholarships, Temple awards, specific donor funding

(1) Average cost/camper reduced due to reduced awards for wait list recipients.

(2) Does not include liaison support provided to 8 children on wait list and college support for 2 recipients. Total children served: 69

(3) Reduced tuition, awards due to COVID; prepaid 2021 camp tuition of \$37,800 not reflected in total.